

Message Text

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PAGE 01 STATE 107024
ORIGIN EUR-12

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DRAFTED BY EUR/WE:JSMITH:JL
APPROVED BY EUR/WE:EMROWELL

-----111736Z 020152 /50

O 111625Z MAY 77
FM SECSTATE WASHDC
TO AMEMBASSY PARIS IMMEDIATE

UNCLAS STATE 107024

E.O. 11652: N/A

TAGS: EFIN, FR

SUBJECT: ZERO-BASE BUDGETING FY '79

REF: MAGEEE-SMITH TELCON

1. FOLLOWING ARE FY '78 FIGURES FOR PERSONNEL (NUMBER AND
COST) AND OPERATING COSTS FOR EMBASSY AND CONSTITUENT
POSTS IN FRANCE . (STATE ONLY.)

- AMER AMER FSL
OFF STAFF

- 85 20 182

ART A - PERSONNEL

EXEC 10 3 4

POL/ 9 6 3
LABOR

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E/C 15 5 31

CONS 15 2 55

- AMER AMER FSL
- OFF STAFF

ADMIN 1 2 2

B&F 2 10

GSO 1 49

C&R 25 20

PER 2 4

SY 2 4

OTHER (1) 3 2

TOTAL PER-
SONNEL THIS

PACKAGE 85 20 182

- FY '78

ART B - FUNDING

FSO COSTS \$4,621,300

FSS COSTS \$ 795,500

FSL COSTS \$3,803,900

ALL OTHER
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OPERATING
COSTS \$2,135,100

TOTAL
FUNDING \$11,355,800

2. FOLLOWING FIGURES ARE "PACKAGE III" (FY '79 PROJECTION)
WHICH IS TO BE USED AS BASELINE FOR PASKAGES I, II, AND IV:

- AMER AMER FSL
- OFF STAFF

- 85 20 182

EXEC 10 3 4

- AMER AMER FSL
- OFF STAFF

POL/ 9 6 3
LABOR

E/C 15 5 31

CONS 15 2 55

ADMIN 1 2 2

B&F 2 10

GSO 1 49

C&R 25 20

PER 2 4

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SY 2 4

OTHER (1) 3 2

TOTAL 85 20 182

THIS PACKAGE

PART B - FUNDING

FSO COSTS \$5,052,100

FSS COSTS \$ 873,700

FSL COSTS \$4,109,300

ALL OTHER

OPERATING \$2,348,600

COSTS

TOTAL \$12,383,700

FUNDING

3. EMBASSY IS REQUESTED TO COMPILE SAME TABLES FOR
"PACKAGE I" AND PACKAGE II'. EMBASSY SHOULD PROPOSE
POSSIBLE REDUCTIONS BASED ON PACKAGE III (PARA. 2 ABOVE)
AS FOLLOWS:

PACKAGE I: LIST FIGURES FOR PERSONNEL BY FUNCTION AND
FUNDING BY CATEGORY REPRESENTING OVERALL CUT OF 15

PERCENT OF EACH BELOW PACKAGE III AND DESCRIBE IMPACT ON ACTIVITIES OF EMBASSY AND POSTS REGARDING MISSION'S GOALS AND OBJECTIVES. THIS WILL BE SEEN AS MINIMUM BASE. TOTAL FUNDING IS \$10,526,500 (15 OF PACKAGE III).

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PACKAGE II: LIST FIGURES AS FOR PACKAGE I BUT REPRESENTING OVERALL 5 PERCENT CUT BELOW PACKAGE III AND DESCRIBE IMPACT. TOTAL FUNDING \$16,764,500.

EXAMPLE: C&R - 1 AMERICAN OFFICER: CUT OF ONE OFFICER WOULD MEAN LOSS OF

4. PLEASE NOTE FIGURES ARE STATE ONLY.

5. FOR EMBASSY'S USE IN COMPUTING FUNDING FIGURES, FOLLOWING ARE ESTIMATED AVERAGE SAVINGS PER EMPLOYEE:

	FSO	FSS	LOCAL
AMERICAN			
SALARY	27,400	13,400	XX
POST			
ASSIGNMENT	8,000	8,000	XX
BUREAU COST	29,800	25,900	20,900
GRAND TOTAL	65,200	47,300	20,900

6. PACKAGE IV, TO BE COMPILED LATER, WILL BE USED TO DETERMINE BUREAU PRIORITIES FOR ADDITIONAL RESOURCES, AND POSTS SHOULD BEGIN TO CONSIDER WHAT MORE MIGHT BE ACCOMPLISHED WITH RESOURCES ABOVE PACKAGE III LEVELS.

7. NARRATIVE FOR PACKAGES II AND III MAY BE BRIEF BUT WILL BE ESSENTIAL TO BUREAU PRINCIPALS IN DETERMINING RANK ORDER AND CUMULATIVE BUDGET LEVELS FOR ALL DECISION PACKAGES FOR ALL EUR POSTS AS BASES FOR SIMILAR BUREAU DECISION PACKAGES. CHRISTOPHER

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, EMBASSIES, PERSONNEL ASSIGNMENTS, ECONOMIC DATA
Control Number: n/a
Copy: SINGLE
Sent Date: 11-May-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Source: CORE
Document Unique ID: 00
Drafter: JSMITH:JL
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770166-0262
Format: TEL
From: STATE
Handling Restrictions: n/a
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Legacy Key: link1977/newtext/t19770569/aaaachdo.tel
Line Count: 214
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Original Classification: UNCLASSIFIED
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Review Content Flags:
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Review Exemptions: n/a
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Review Release Date: n/a
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Review Withdrawn Fields: n/a
SAS ID: 2559833
Secure: OPEN
Status: NATIVE
Subject: ZERO-BASE BUDGETING FY '79
TAGS: EFIN, APER, FR, US
To: PARIS
Type: TE
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